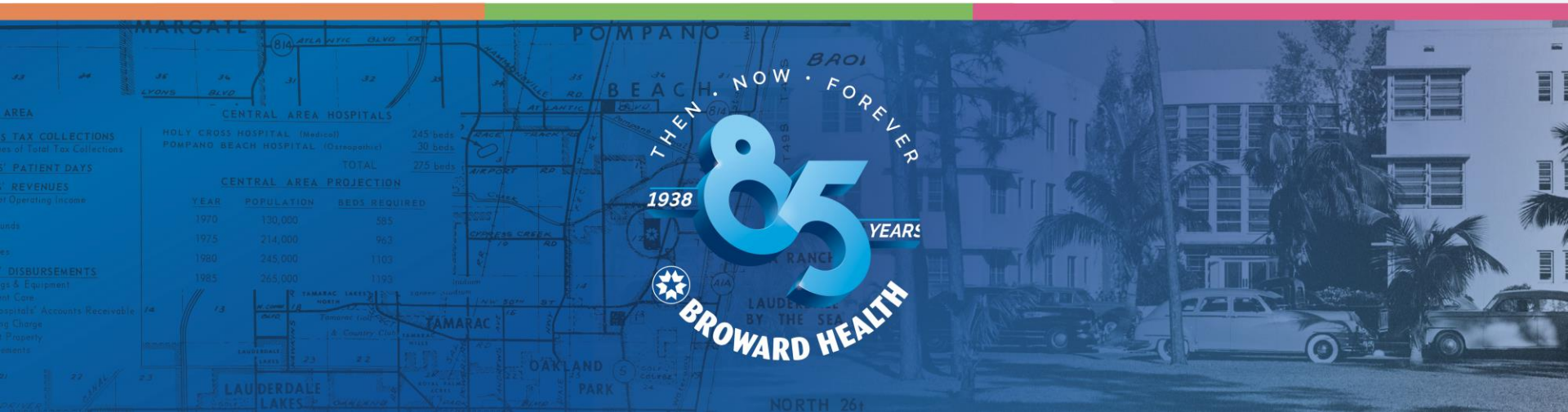


Board of Commissioners *CEO Report*

July 26, 2023



Across the System

1

Broward Health Imperial Point is the only hospital in the tri-county area to earn the American Nurses Credentialing Center's Pathways to Excellence designation.

2

Becker's Hospital Review honored Broward Health on its 2023 list of hospitals and health systems with great heart programs.

3

Broward Health's Graduate Medical Education program hosted its **White Coat Ceremony** to welcome 113 residents – the largest class to date.

Finance & Growth



Year-to-date admissions total 23,709, representing a 4% growth over prior year.

4%



Trauma visits exceeded budget by 72%.

72%



Set new records of robotic surgery cases with 102 cases in a month and 263 cases in a quarter.

263



Performed the most elective orthopaedic joint cases in five years with 32 cases.

32

System Snapshot

16,000



community member interactions spanning **26** events in June.

1,879



new hires joined Broward Health in **2023**.

905,165



patients treated in FY23, up **15,000** over prior year.

6,500



new followers across all social media pages compared to prior year.

People & Service

President/CEO Shane Strum, MBA, was appointed as an at-large member of America's Essential Hospitals' Board of Directors.

1

Aurelio M. Fernandez, III, FACHE, leads BHMC as interim CEO, and **James Roach, DO**, is now Chief of Emergency Services for the system.

2

Jorge Hernandez, VP of Supply Chain Services and Chief Procurement Officer, named among Becker's 35 health system supply chain leaders to know.

3

Brenda Baker, MBA, joined BHN as Chief Financial Officer, and **Katie Kato, SPHR, SHRM-SCP**, joined BHCS as Chief Human Resources Officer.

4

In honor of National HIV Testing Day, **Broward HealthPoint** offered free HIV testing, information and food together with community partners.

5